

Budgeted Class	Job Title	Budgeted FTE	Utilized FTE	Vacant FTE	Vacancy Rate
1429	Nurses Staffing Assistant	11.9	12	-0.1	-1%
0922	Manager I	5	5	0	0%
0942	Manager VII	1	1	0	0%
0943	Manager VIII	2	2	0	0%
1093	IT Operations Support Admin III	5	5	0	0%
1165	Manager, DPH	1	1	0	0%
1166	Administrator, DPH	1	1	0	0%
1233	EEO Programs Specialist	1	1	0	0%
1431	Senior Unit Clerk	3	3	0	0%
1440	Medical Transcriber Typist	2	2	0	0%
1630	Account Clerk	1	1	0	0%
1634	Principal Account Clerk	1	1	0	0%
1652	Senior Accountant	6	6	0	0%
1654	Accountant III	4	4	0	0%
1657	Senior Systems Accountant	3	3	0	0%
1662	Patient Accounts Asst Supv	2	2	0	0%
1663	Patient Accounts Supervisor	6	6	0	0%
1664	Patient Accounts Manager	1	1	0	0%
1710	Chief Telephone Operator	1	1	0	0%
1820	Junior Administrative Analyst	1	1	0	0%
1823	Senior Administrative Analyst	1	1	0	0%
1824	Principal Administrative Analyst	4	4	0	0%
1924	Materials/Supplies Supervisor	1	1	0	0%
1934	Storekeeper	3	3	0	0%
1938	Stores & Equipment Asst Supv	1	1	0	0%
1944	Materials Coordinator	2	2	0	0%
2106	Medical Staff Svcs-Specialist	3	3	0	0%
2107	Medical Staff Svcs-Analyst	2	2	0	0%
2202	Dental Aide	2	2	0	0%
2326	Nursing Supervisor - Psych	1	1	0	0%
2408	Senior Pharmacy Helper	1	1	0	0%
2436	Electroencephalograph Tech I	1	1	0	0%
2469	Diagnostic Imaging Tech III	6.8	6.8	0	0%
2496	Radiologic Technologist Supv	6	6	0	0%
2514	Orthopedic Technician I	1	1	0	0%
2515	Orthopedic Technician II	1	1	0	0%
2522	Senior Morgue Attendant	1	1	0	0%
2540	Audiologist	1	1	0	0%
2550	Sr Occupational Therapist	2	2	0	0%
2551	MH Treatment Specialist	5	5	0	0%
2554	Therapy Aide	3.98	3.98	0	0%
2555	Physical Therapist Assistant	3	3	0	0%
2558	Senior Physical Therapist	2	2	0	0%
2589	Health Program Coordinator I	1	1	0	0%

Budgeted Class	Job Title	Budgeted FTE	Utilized FTE	Vacant FTE	Vacancy Rate
2591	Health Program Coordinator II	4	4	0	0%
2608	Supply Room Attendant	1	1	0	0%
2618	Food Service Supervisor	5	5	0	0%
2738	Porter Assistant Supervisor	1	1	0	0%
2770	Senior Laundry Worker	3	3	0	0%
2785	Assistant General Services Mgr	4	4	0	0%
2820	Sr Health Program Planner	1	1	0	0%
2932	Senior Behavioral Health Clinician	1	1	0	0%
3417	Gardener	2.5	2.5	0	0%
4320	Cashier I	4	4	0	0%
4321	Cashier II	2	2	0	0%
4322	Cashier 3	1	1	0	0%
5502	Project Manager I	1	1	0	0%
5504	Project Manager II	3	3	0	0%
5506	Project Manager III	1	1	0	0%
7120	Buildings/Grounds Maint Supe	1	1	0	0%
7242	Painter Supervisor I	1	1	0	0%
7262	Maintenance Planner	1	1	0	0%
7344	Carpenter	2	2	0	0%
7345	Electrician	1	1	0	0%
7347	Plumber	1	1	0	0%
7348	Steamfitter	2	2	0	0%
7450	Shade and Drapery Wkr	1	1	0	0%
7524	Institution Utility Worker	3	3	0	0%
2302	Nursing Assistant	8	8	0	0%
5177	Safety Officer	1	1	0	0%
1822	Administrative Analyst	1	1	0	0%
6139	Sr Industrial Hygienist	1	1	0	0%
2548	Occupational Therapist	16.6	16.58	0.02	0%
2542	Speech Pathologist	4.1	4	0.1	2%
2467	Diagnostic Imaging Tech I	30.9	30.1	0.8	3%
2390	CPD Technician	24.8	24	0.8	3%
2110	Medical Records Clerk	25.6	24.6	1	4%
2312	Licensed Vocational Nurse	44.46	42.55	1.91	4%
2424	X-Ray Laboratory Aide	32.92	31.42	1.5	5%
2736	Porter	188.975	180.34	8.64	5%
2920	Medical Social Worker	37.85	36.11	1.75	5%
2409	Pharmacy Technician	53	49.98	3.03	6%
1428	Unit Clerk	52.6	48.7	3.9	7%
2330	Anesthetist	13.4	12.4	1	7%
2624	Dietitian	8	7.4	0.6	8%
2303	Patient Care Assistant	188.8	173.65	15.15	8%
0941	Manager VI	6	5.5	0.5	8%
2454	Clinical Pharmacist	32.5	29.5	3	9%

Budgeted Class	Job Title	Budgeted FTE	Utilized FTE	Vacant FTE	Vacancy Rate
0931	Manager III	10	9	1	10%
2846	Nutritionist	5	4.5	0.5	10%
2325	Nurse Midwife	3.24	2.91	0.33	10%
1404	Clerk	38.5	34.5	4	10%
2908	Hospital Eligibility Worker	83	74	9	11%
1636	Health Care Billing Clerk II	27	24	3	11%
2450	Pharmacist	31.5	28	3.5	11%
1406	Senior Clerk	66	58.1	7.9	12%
2470	Diagnostic Imaging Tech IV	9	7.88	1.12	12%
1632	Senior Account Clerk	8	7	1	13%
2622	Dietetic Technician	4	3.5	0.5	13%
7335	Sr Stationary Engineer	8	7	1	13%
1637	Patient Accounts Clerk	22	19	3	14%
1708	Senior Telephone Operator	11	9.48	1.53	14%
2430	Medical Evaluations Assistant	170.18	146.3	23.88	14%
2468	Diagnostic Imaging Tech II	38.95	33.45	5.5	14%
2406	Pharmacy Helper	7	6	1	14%
2453	Supervising Pharmacist	7	6	1	14%
7334	Stationary Engineer	28	24	4	14%
2328	Nurse Practitioner	88.755	75.86	12.90	15%
2930	Behavioral Health Clinician	11.5	9.8	1.7	15%
2604	Food Service Worker	53.6	45.6	8	15%
2324	Nursing Supervisor	13	11	2	15%
1932	Assistant Storekeeper	18	15	3	17%
2114	Medical Records Tech-Supv	6	5	1	17%
2112	Medical Records Technician	25	20.8	4.2	17%
2320	Registered Nurse	936.15	778.25	157.9	17%
2322	Nurse Manager	41	34	7	17%
2654	Cook	11	9	2	18%
2903	Eligibility Worker	63.4	51.8	11.6	18%
2323	Clinical Nurse Specialist	16	13	3	19%
1635	Health Care Billing Clerk I	10	8	2	20%
2909	Hospital Eligibility Worker Supv	10	8	2	20%
2606	Senior Food Service Worker	8	6	2	25%
2740	Porter Supervisor I	8	6	2	25%
2822	Health Educator	4	3	1	25%
2305	Psychiatric Technician	28	20.8	7.2	26%
2314	Public Health Team Leader	15.8	11.6	4.2	27%
2310	Surgical Procedures Technician	22.79	16.7	6.09	27%
2556	Physical Therapist	23.18	16.39	6.79	29%
2586	Health Worker II	81.3	56.98	24.32	30%
2105	Patient Services Finance Tech	16	11	5	31%
0923	Manager II	9	6	3	33%
1942	Assistant Materials Coordinator	3	2	1	33%

Budgeted Class	Job Title	Budgeted FTE	Utilized FTE	Vacant FTE	Vacancy Rate
2587	Health Worker III	21	14	7	33%
7203	Buildings/Grounds Maint Supv	3	2	1	33%
2119	Health Care Analyst	18	11	7	39%
2593	Health Program Coordinator III	5	3	2	40%
0932	Manager IV	2	1	1	50%
1408	Principal Clerk	2	1	1	50%
1825	Principial Administrative Anlyst II	2	1	1	50%
1950	Assistant Purchaser	2	1	1	50%
2392	Sr CPD Technician	2	1	1	50%
2922	Senior Medical Social Worker	2	1	1	50%
7205	Chief Stationary Engineer	2	1	1	50%
7342	Locksmith	2	1	1	50%
7346	Painter	4	2	2	50%
0933	Manager V	1	0	1	100%
1314	Public Relations Officer	1	0	1	100%
2520	Morgue Attendant	1	0	1	100%
2585	Health Worker I	1	0	1	100%
2620	Food Service Mgr Administrator	1	0	1	100%
2626	Chief Dietitian	1	0	1	100%
2656	Chef	1	0	1	100%
2924	Medical Social Work Supv	1	0	1	100%
2931	Marriage, Family & Child Counselor	1	0	1	100%
7236	Locksmith Supervisor 1	1	0	1	100%
<b>Grand Total</b>		<b>3110.53</b>	<b>2676.29</b>	<b>434.24</b>	<b>14%</b>
Note: 64 FTEs for class 2320 Registered Nurse have been added for FY 16/17.					
Of those 64 FTEs, 30 FTEs are reflected on this report. The 34 FTEs remaining will be added in subsequent reports.					